

CCR 2013 Annual Business Meeting

May 21, 2013 Arlington VA



Leadership:

- Seth Snyder, President
- Marc Donohue, 2013 Chair
- Eric Lin, Vice Chair
- •Jeff Reimer, 2nd Vice Chair
- •Wayne Ranbom, Past Chair
- Kelly Sullivan, Treasurer
- Paul Mendez, Secretary



Staff:

- Paul Mendez, Executive Director
- •Jill Russell Qualls, Membership Coordinator
- Danielle Smith, Meetings Manager
- Doug Heimann -- AV
- Association Headquarters



Constitution Changes:

(a) A member of the Council (hereinafter sometimes referred to as a "member institution" or "member") shall be an industrial corporation, a government-supported laboratory or an academic institution. Industrial members and government laboratory members shall maintain a staff and facilities for the purpose of conducting a technical program in the engaged in research in the chemical sciences or engineering. in the United States. Academic members shall be engaged in basic research in the chemical sciences or engineering within the United States.



Constitution Changes:

(b) In addition to the above, other <u>corporations</u>, <u>organizations</u>, or institutions <u>that engage in research in fields</u> <u>allied to chemical sciences or engineering or conduct activities</u> <u>or business that supports research in the chemical sciences or engineering</u> may be admitted to membership depending on a review of general qualifications by the Board and approval by a majority of the Board membership. It shall be required, however, that any such institution maintain a technical staff and facilities for the purpose of conducting research.



2012-13 Accomplishments

New Vision - "CCR 2.0"

New Logo & Mission Statement

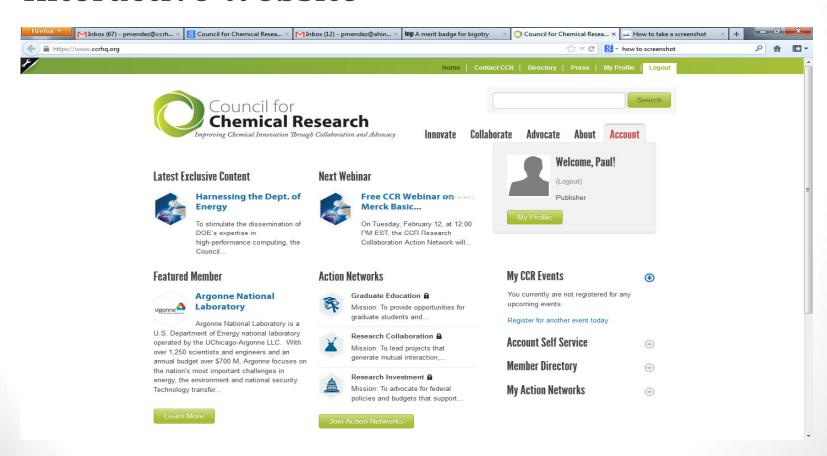
Wider Membership Focus

New Website

New Promotional Materials



Interactive Website





2012-13 Accomplishments

2013 Annual Meeting – May 19-21

"Advancing Innovation:

Breaking Boundaries, New Frontiers"

- New, more interactive format
- Expanded Sunday programming
- More collaborative (Dow, McKinsey, NAS)
- Highest Turnout since 2007



Dow-University Safety Partnership

CCR Partners with Dow to Promote a Safety Mindset in the Future Workforce of the Chemical Community



- •Exploiting CCR's Unique Nexus of industry/academia/government
- Leveraging Dow's Best-in-ClassSafety Record



"Chemical Innovation:

An Investment for the Ages"

A Collaboration with McKinsey & Company

McKinsey&Company

New Research finds Chemical Innovation:

- Generates Financial Return
- Improves Society's Standard of Living
- Shapes our Future
- Grows GDP and Creates Jobs

Publication date: May 2013



2012-13 Accomplishments

NIChE Workshop

"Barrier Technologies" Arlington VA, Sept 19-20, 2012

New Webinar Series

NIST Argonne Merck NETL EMSL



2013 NIChE Workshops

Precompetitive Collaborations on Enabling Technologies for the Pharmaceutical Industry

University of Pennsylvania, PA, June 12&13, 2013

Nano & Energy

Pittsburgh PA, October 2&3, 2013

Chemistry & Engineering Research in the Age of Shale Gas

Pittsburgh PA, October 2&3, 2013



CCR - AIChE Joint Session - 2013 Fall Meeting

"Faculty Expertise in Chemical Engineering – Need for Re-balance?"

Fellows Session – San Francisco, Nov 3, 2013

"Energy"

Workshop – San Francisco, Nov 4, 2013



	2011 (Actual)	2012 (est)	<u>Percentage</u>
Dues	267,150	267,750	100%
Annual conference	66,415	38,195	57%
NICHE /Other Conferences	54,701	21,765	40%
Fundraising, Interest & Misc	6,551	10,936	167%
Total revenue	419,817	338,646	81%
G&A	221,981	35,000	16%
AH Management Fee	0	216,095	
Advocacy (Action Networks)	6,665	5,100	76%
Web Redesign	0	10,500	
Annual Meeting & Committee	57,713	52,000	90%
Governance	11,939	29,314	245%
NIChE/Other Conferences	24,330	17,000	70%
Transition Related Expenses	0	43,060	
Total expenses	349,314	408,069	117%
EXCESS REVENUE OVER EXPENSES	70,503	(69,423)	



	12/31/2012
Cash and equivalents	\$29,063
Accounts Receivable	0
Prepaid expenses and deposits	\$5,390
Furniture, web & equipment (less depreciation)	\$26,295
Investments	\$333,705
Total Assets	\$417,143