Leadership:

• Seth Snyder, President
• Marc Donohue, 2013 Chair
• Eric Lin, Vice Chair
• Jeff Reimer, 2\textsuperscript{nd} Vice Chair
• Wayne Ranbom, Past Chair
• Kelly Sullivan, Treasurer
• Paul Mendez, Secretary
Staff:

• Paul Mendez, Executive Director
• Jill Russell Qualls, Membership Coordinator
• Danielle Smith, Meetings Manager
• Doug Heimann -- AV
• Association Headquarters
Constitution Changes:

(a) A member of the Council (hereinafter sometimes referred to as a "member institution" or "member") shall be an industrial corporation, a government-supported laboratory or an academic institution. Industrial members and government-laboratory members shall maintain a staff and facilities for the purpose of conducting a technical program in the engaged in research in the chemical sciences or engineering, in the United States. Academic members shall be engaged in basic research in the chemical sciences or engineering within the United States.
Constitution Changes:

(b) In addition to the above, other corporations, organizations, or institutions that engage in research in fields allied to chemical sciences or engineering or conduct activities or business that supports research in the chemical sciences or engineering may be admitted to membership depending on a review of general qualifications by the Board and approval by a majority of the Board membership. It shall be required, however, that any such institution maintain a technical staff and facilities for the purpose of conducting research.
2012-13 Accomplishments

New Vision – “CCR 2.0”

New Logo & Mission Statement
Wider Membership Focus
New Website
New Promotional Materials
Interactive Website
2012-13 Accomplishments

• **2013 Annual Meeting – May 19-21**
  “Advancing Innovation: Breaking Boundaries, New Frontiers”
  • New, more interactive format
  • Expanded Sunday programming
  • More collaborative (Dow, McKinsey, NAS)
  • Highest Turnout since 2007
Dow-University Safety Partnership

CCR Partners with Dow to Promote a Safety Mindset in the Future Workforce of the Chemical Community

• Exploiting CCR’s Unique Nexus of industry/academia/government

• Leveraging Dow’s Best-in-Class Safety Record
“Chemical Innovation: An Investment for the Ages”

A Collaboration with McKinsey & Company

New Research finds Chemical Innovation:
• Generates Financial Return
• Improves Society’s Standard of Living
• Shapes our Future
• Grows GDP and Creates Jobs

Publication date: May 2013
2012-13 Accomplishments

• **NICheE Workshop**
  “Barrier Technologies”
  Arlington VA, Sept 19-20, 2012

• **New Webinar Series**
  
  NIST  Argonne  Merck
  NETL  EMSL
2013 NIChE Workshops

**Precompetitive Collaborations on Enabling Technologies for the Pharmaceutical Industry**
*University of Pennsylvania, PA, June 12&13, 2013*

**Nano & Energy**
*Pittsburgh PA, October 2&3, 2013*

**Chemistry & Engineering Research in the Age of Shale Gas**
*Pittsburgh PA, October 2&3, 2013*
CCR – AIChE Joint Session – 2013 Fall Meeting

“Faculty Expertise in Chemical Engineering – Need for Re-balance?”
Fellows Session – San Francisco, Nov 3, 2013

“Energy”
Workshop – San Francisco, Nov 4, 2013
<table>
<thead>
<tr>
<th>Category</th>
<th>2011 (Actual)</th>
<th>2012 (est)</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dues</td>
<td>267,150</td>
<td>267,750</td>
<td>100%</td>
</tr>
<tr>
<td>Annual conference</td>
<td>66,415</td>
<td>38,195</td>
<td>57%</td>
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<tr>
<td>NICHE /Other Conferences</td>
<td>54,701</td>
<td>21,765</td>
<td>40%</td>
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<tr>
<td>Fundraising, Interest &amp; Misc</td>
<td>6,551</td>
<td>10,936</td>
<td>167%</td>
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<tr>
<td><strong>Total revenue</strong></td>
<td>419,817</td>
<td>338,646</td>
<td>81%</td>
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<tr>
<td>G&amp;A</td>
<td>221,981</td>
<td>35,000</td>
<td>16%</td>
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<tr>
<td>AH Management Fee</td>
<td>0</td>
<td>216,095</td>
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<tr>
<td>Advocacy (Action Networks)</td>
<td>6,665</td>
<td>5,100</td>
<td>76%</td>
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<tr>
<td>Web Redesign</td>
<td>0</td>
<td>10,500</td>
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<tr>
<td>Annual Meeting &amp; Committee</td>
<td>57,713</td>
<td>52,000</td>
<td>90%</td>
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<tr>
<td>Governance</td>
<td>11,939</td>
<td>29,314</td>
<td>245%</td>
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<tr>
<td>NIChe/Other Conferences</td>
<td>24,330</td>
<td>17,000</td>
<td>70%</td>
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<tr>
<td>Transition Related Expenses</td>
<td>0</td>
<td>43,060</td>
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<tr>
<td><strong>Total expenses</strong></td>
<td>349,314</td>
<td>408,069</td>
<td>117%</td>
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<tr>
<td><strong>EXCESS REVENUE OVER EXPENSES</strong></td>
<td>70,503</td>
<td><strong>(69,423)</strong></td>
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<tr>
<td>Asset Category</td>
<td>12/31/2012</td>
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<tr>
<td>----------------------------------------------</td>
<td>------------</td>
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<tr>
<td>Cash and equivalents</td>
<td>$29,063</td>
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<tr>
<td>Accounts Receivable</td>
<td>0</td>
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<tr>
<td>Prepaid expenses and deposits</td>
<td>$5,390</td>
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<tr>
<td>Furniture, web &amp; equipment</td>
<td>$26,295</td>
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<tr>
<td>(less depreciation)</td>
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<tr>
<td>Investments</td>
<td>$333,705</td>
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<tr>
<td><strong>Total Assets</strong></td>
<td><strong>$417,143</strong></td>
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